



Proposed LID Assessment for 2023

2023 PROJECTED EXPENSES:

\$883.00 — Insurance for D/O for the LID

\$7700.00 — CLP treatment

\$12,000.00 — EWM treatment

\$850 — EWM survey

\$850 — CLP survey

\$1800.00 — SSW survey

\$600.00 — Admin costs*

\$5317.00 — Emergency reserve for new invasive threats

TOTAL PROPOSED ASSESSMENT FOR 2022 - \$30,000.00

*STAMPS, COPIES, ENVELOPES, NEWSPAPER NOTICES ETC. FOR LID & OTHER MISC. INCIDENTALS