



## Proposed LID Assessment for 2022

### 2022 PROJECTED EXPENSES:

\$883.00 — Insurance for D/O for the LID

\$7000.00 — CLP treatmentaaaaa

\$11,000.00 — EWM treatment

\$850 — EWM survey

\$850 — CLP survey

\$1800.00 — SSW survey

\$500.00 — Admin costs\*

\$7117.00 — Emergency reserve for new invasive threats

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**TOTAL PROPOSED ASSESSMENT FOR 2022 - \$30,000.00**

\*STAMPS, COPIES, ENVELOPES, NEWSPAPER NOTICES ETC. FOR LID & OTHER MISC. INCIDENTALS